

PROJECT OVERVIEW

Project: 101129187 - EST-2-MyHealth
Reporting Period: 1 from: 01/11/2023 to: 30/04/2025

Call ID: EU4H-2022-DGA-MS-IBA2

							ESTIMATED BUDGET ¹	UNTIL PAYMENT OF THE BALANCE										
								ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION ²								GRANT REDUCTIONS ²	TOTAL ACCEPTED EU CONTRIBUTION ²	REVENUES ²
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (cumulative all RPs)	Rejected costs (cumulative all RPs)	Accepted costs (cumulative all RPs)	Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs	Requested EU contribution to costs (cumulative all RPs)	Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Revenues (cumulative all RPs)	
1	SOTSIAALMINISTEERIS	MSAE	BEN	80 %	01/11/2023	-	21 601.14	-	-	-	-	-	-	-	-	-	0.00	
1.1	TERVISE JA HEAOLU INFOSÜSTEEMIDE KESKUS	TEHIK	AE	80 %	01/11/2023	-	850 222.00	378 519.12	0.00	378 519.12	302 815.30	302 815.30	0.00	302 815.30	-	302 815.30	0.00	
Total (consortium)							871 823.14	378 519.12	0.00	378 519.12	302 815.30	302 815.30	0.00	302 815.30	-	302 815.30	0.00	

PAYMENTS (cumulative all RPs)		
PAYMENTS COORDINATOR	PF	RP1
Paid	261 546.94	302 815.30
Cumulative paid	261 546.94	564 362.24

BREAKDOWN PER REPORTING PERIOD

ELIGIBLE COSTS REPORTING PERIOD 1 ²														
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (including adjustments)	Rejected costs (including adjustments)	Accepted costs (including adjustments)	Maximum EU contribution to costs (including adjustments)	Requested EU contribution to costs (including adjustments)	Contributions (including adjustments)	Accepted EU contribution (including adjustments)
1	SOTSIAALMINISTEERIS	MSAE	BEN	80 %	01/11/2023	-	21 601.14	-	-	-	-	-	-	-
1.1	TERVISE JA HEAOLU INFOSÜSTEEMIDE KESKUS	TEHIK	AE	80 %	01/11/2023	-	850 222.00	378 519.12	0.00	378 519.12	302 815.30	302 815.30	0.00	302 815.30

¹See estimated budget (Annex 1 GA).
²See financial statement assessment sheets and calculation sheets.

ELIGIBLE COSTS REPORTING PERIOD 1 ²														
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (including adjustments)	Rejected costs (including adjustments)	Accepted costs (including adjustments)	Maximum EU contribution to costs (including adjustments)	Requested EU contribution to costs (including adjustments)	Contributions (including adjustments)	Accepted EU contribution (including adjustments)
Total (action)							871 823.14	378 519.12	0.00	378 519.12	302 815.30	302 815.30	0.00	302 815.30